



台達電子三十五週年慶
Delta Electronics 35th Anniversary

台達電子

2006年第一季法人說明會

2006 1Q Result
Analyst Meeting

27 Apr 2006

- 合併財務乃根據財務會計準則公報第七號編製
Consolidated financials are based on
Statement of Financial Accounting Standard
No. 7
- 所有合併數字均經由會計師核閱
Consolidated numbers are reviewed by CPA



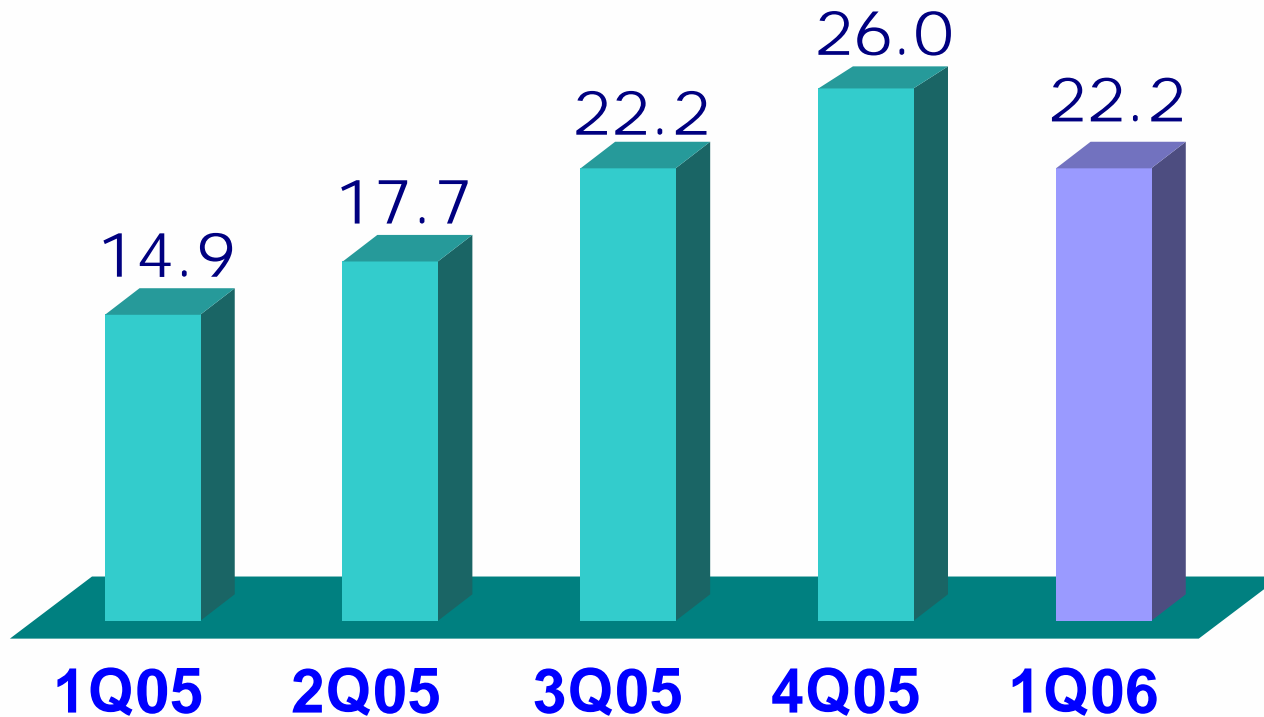
台達電子三十五週年慶
Delta Electronics 35th Anniversary

2006年第一季結算數字

2006 First Quarter Results

合併營收 Revenues

單位：新台幣十億元
Unit: NT\$ billion

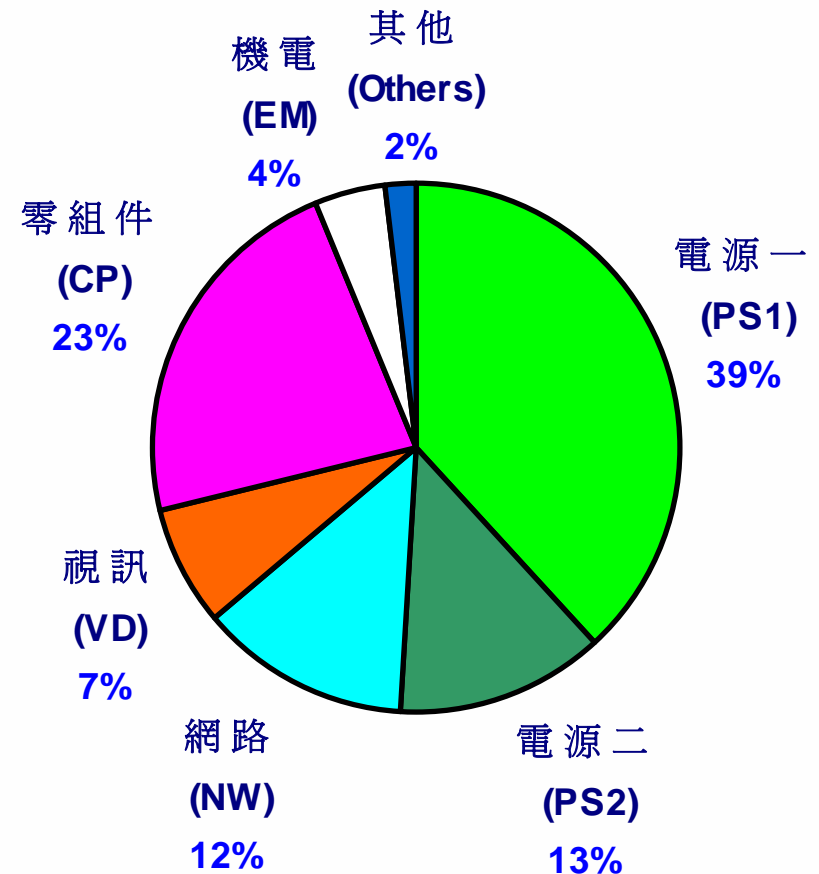
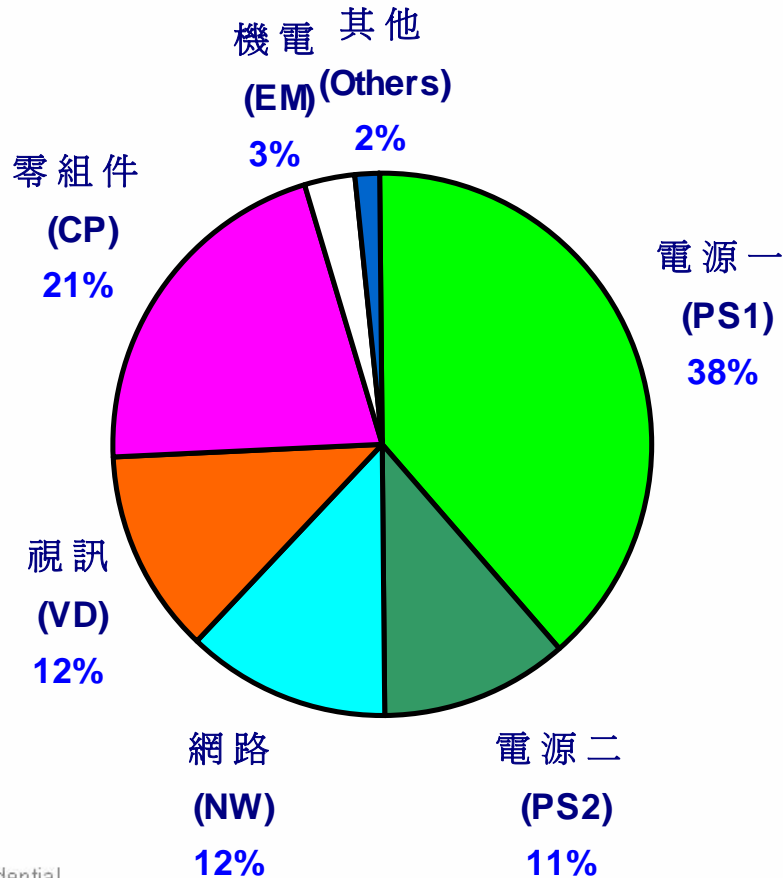


業務分類 (1)

Revenues by Product (1)

4Q05

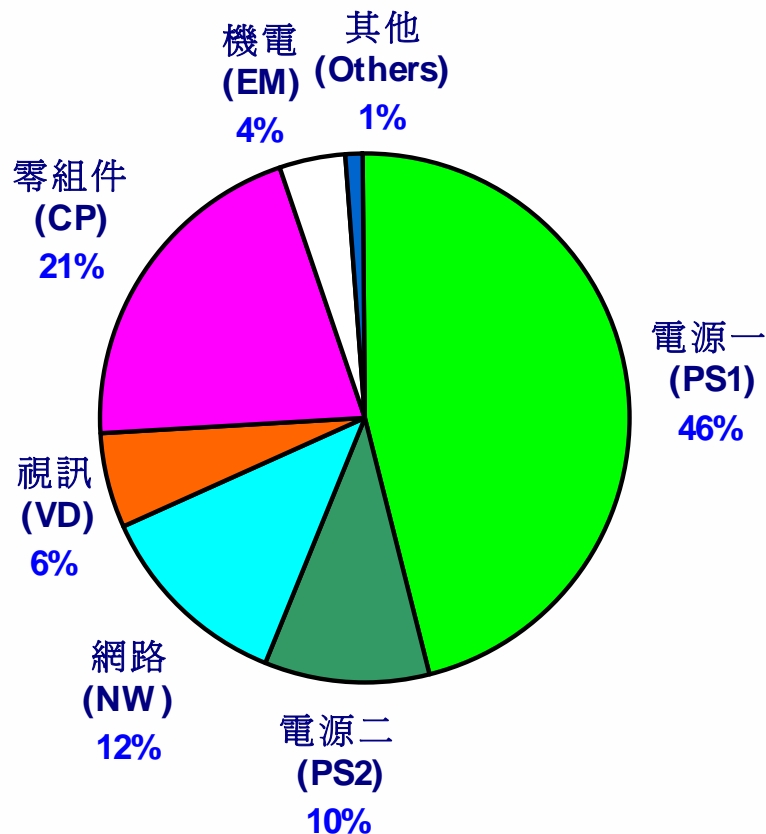
1Q06



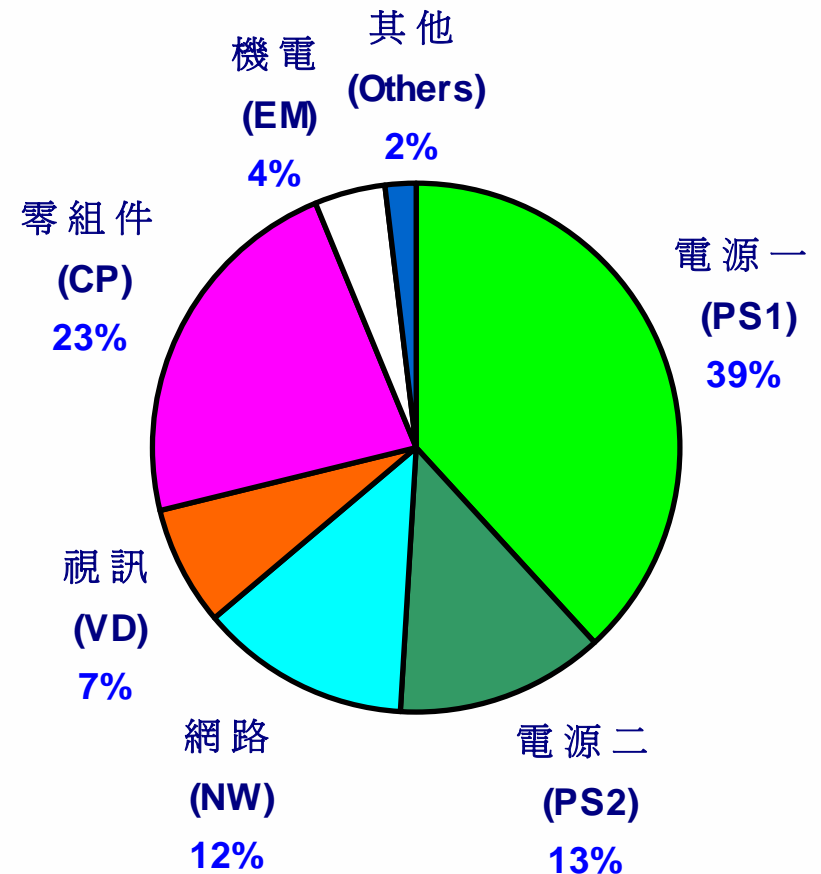
業務分類 (2)

Revenues by Product (2)

1Q05

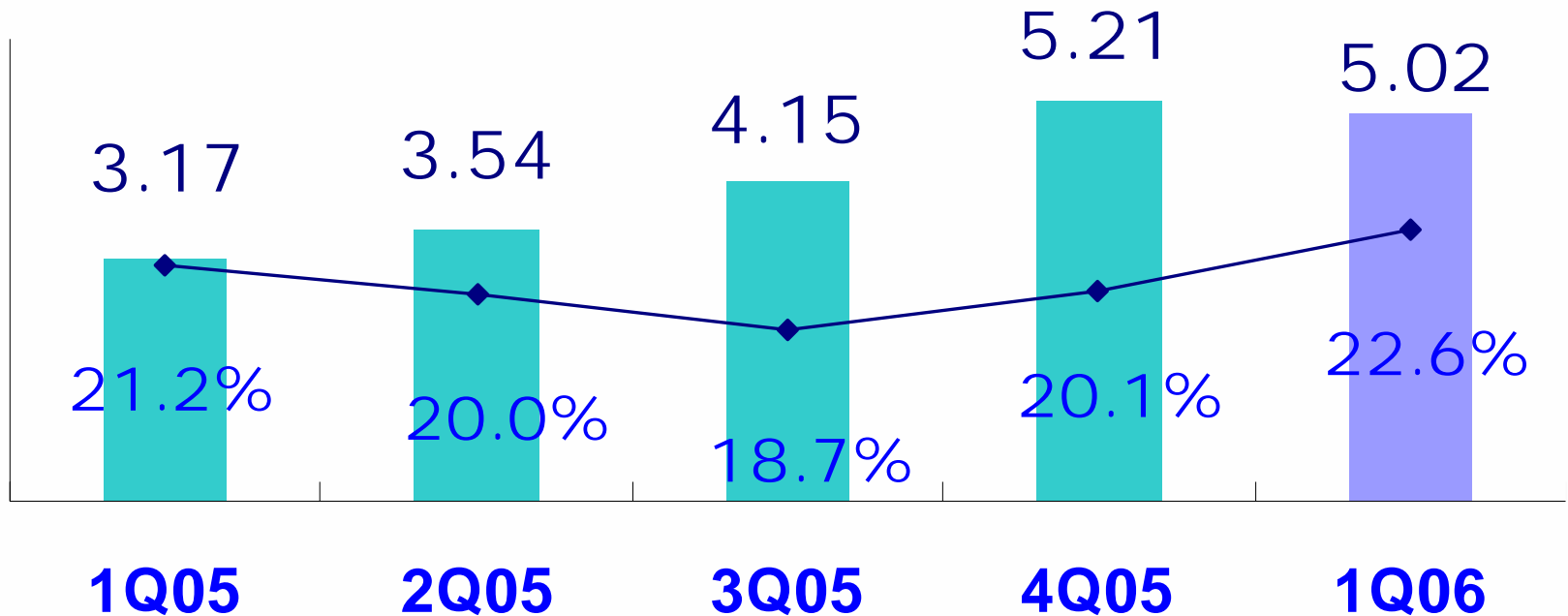


1Q06



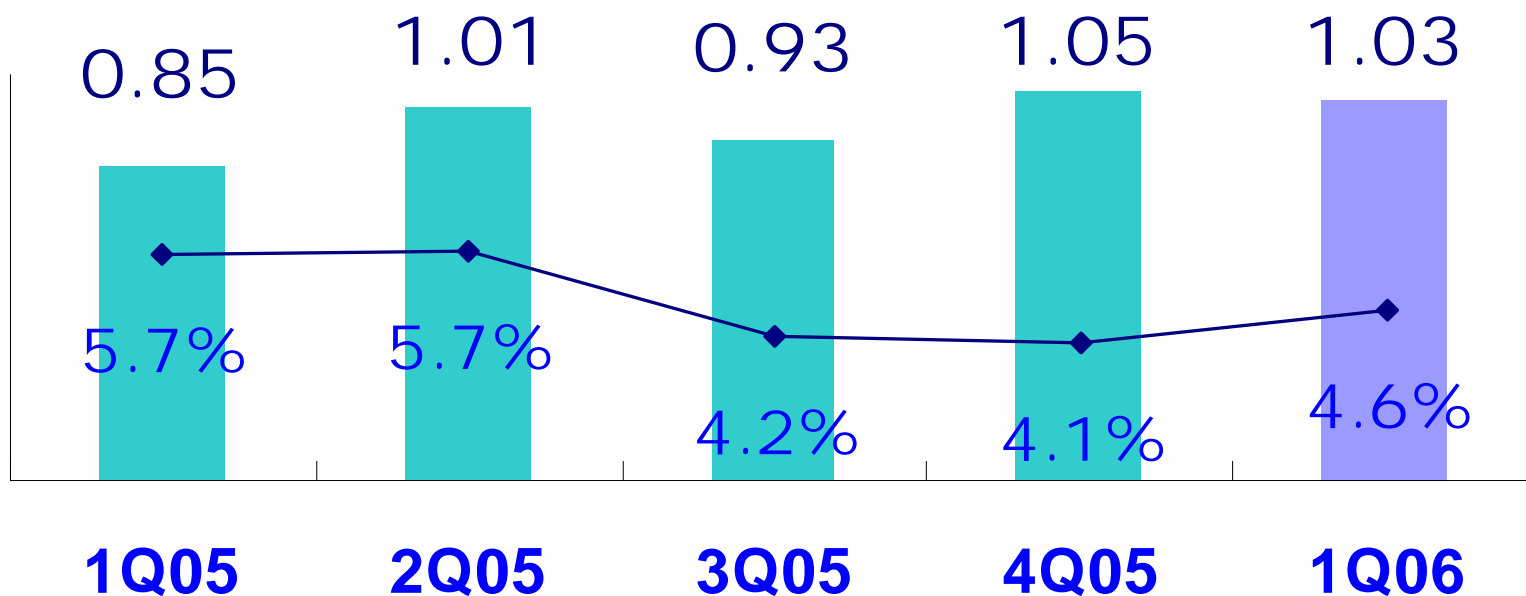
營業毛利 Gross Profit

單位：新台幣十億元及營收百分比
Unit: NT\$ billion & % of sales



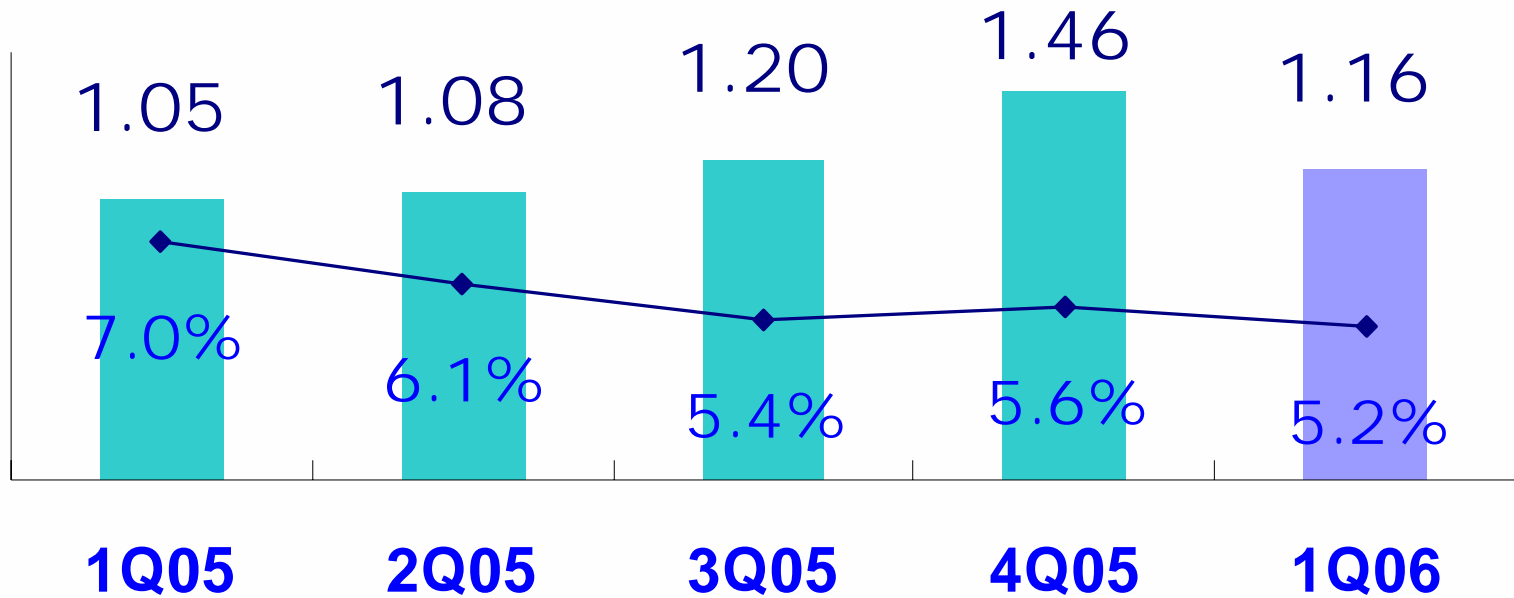
研發費用 R&D Expense

單位：新台幣十億元及營收百分比
Unit: NT\$ billion & % of sales



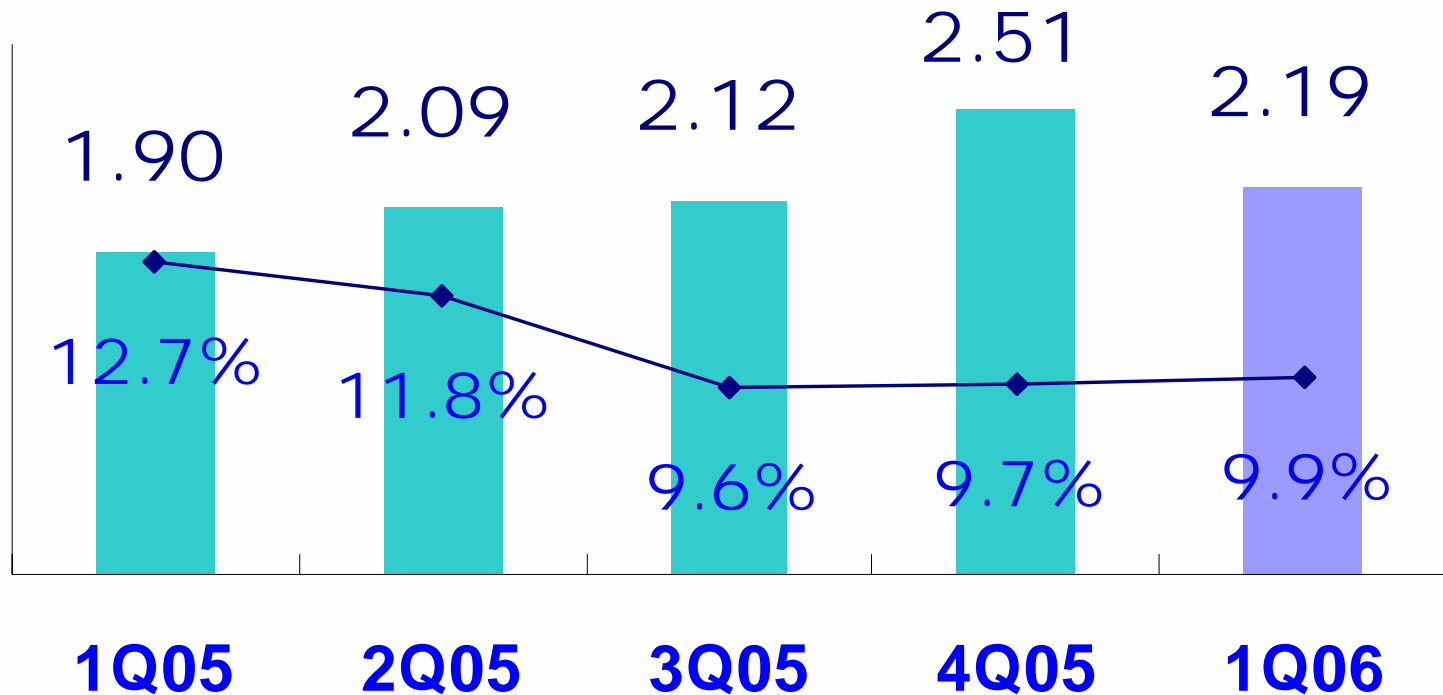
銷管費用 SG&A Expense

單位：新台幣十億元及營收百分比
Unit: NT\$ billion & % of sales



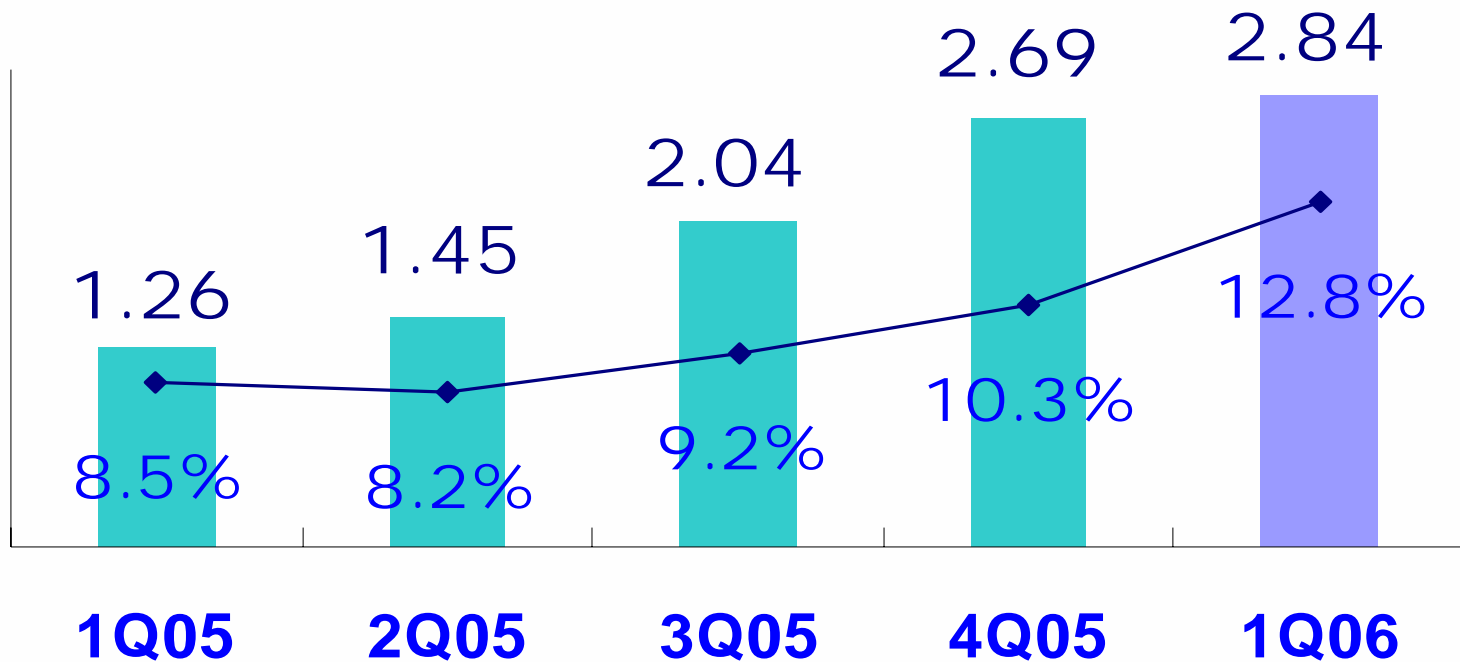
總營業費用 Operating Expense

單位：新台幣十億元及營收百分比
Unit: NT\$ billion & % of sales



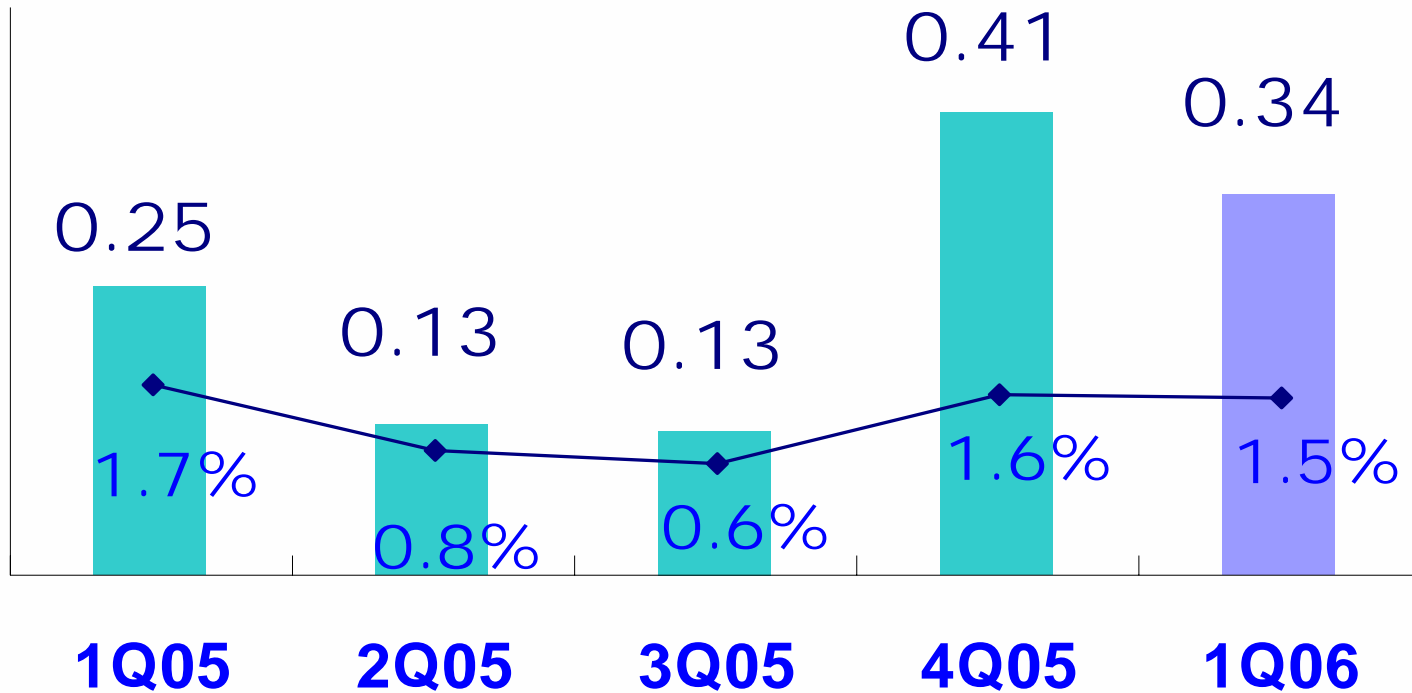
營業淨利 Operating Profit

單位：新台幣十億元及營收百分比
Unit: NT\$ billion & % of sales



業外損益 Non-Operating Profit

單位：新台幣十億元及營收百分比
Unit: NT\$ billion & % of sales



業外損益細項

Non-Operating Income Breakdown

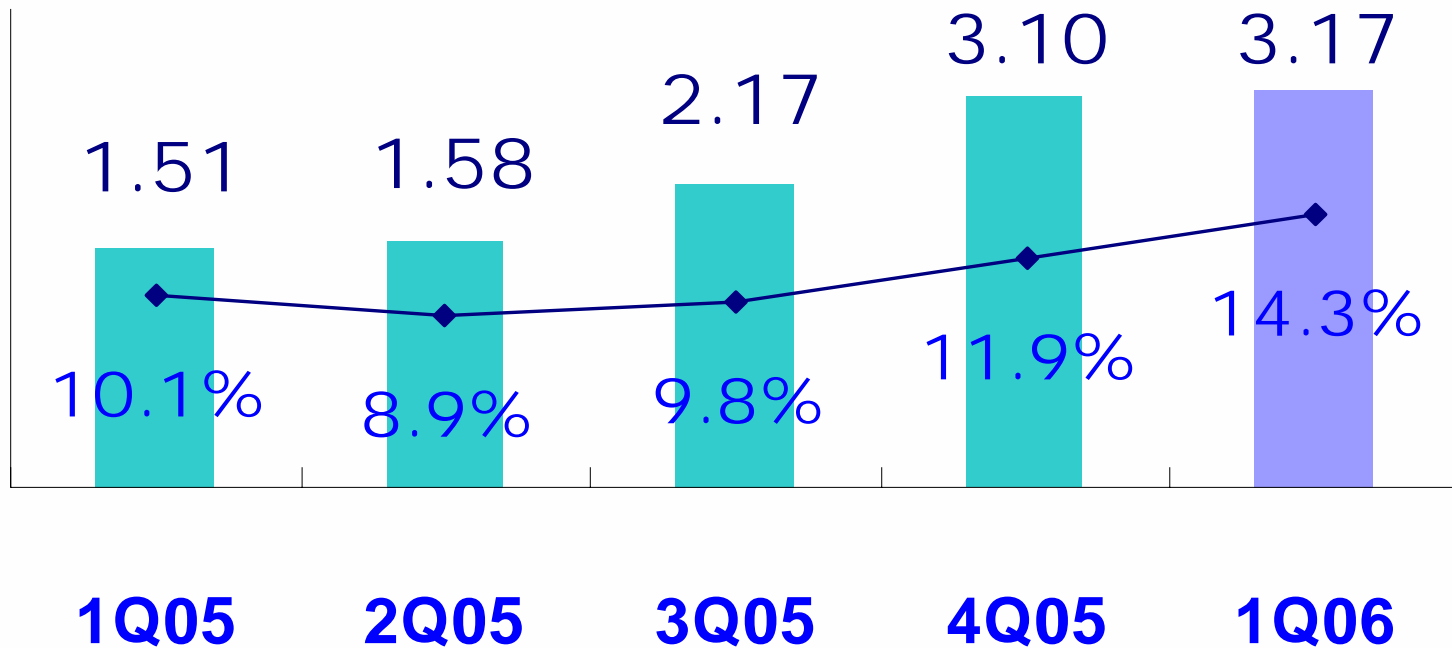
單位：新台幣百萬元

Unit: NT\$ million

	4Q05	1Q06
處分投資 (Investment disposal)	39	3
投資損益 (Investment income)	115	118
利息收益 (Interest income)	44	59
現金股利 (Cash Dividend)	-	4
匯兌損益 (F/X)	(145)	(1)
其他業外損益 (Others)	353	153
合計 (Total)	407	336

稅前淨利 Net Income Before Tax

單位：新台幣十億元及營收百分比
Unit: NT\$ billion & % of sales



所得稅與少數股權

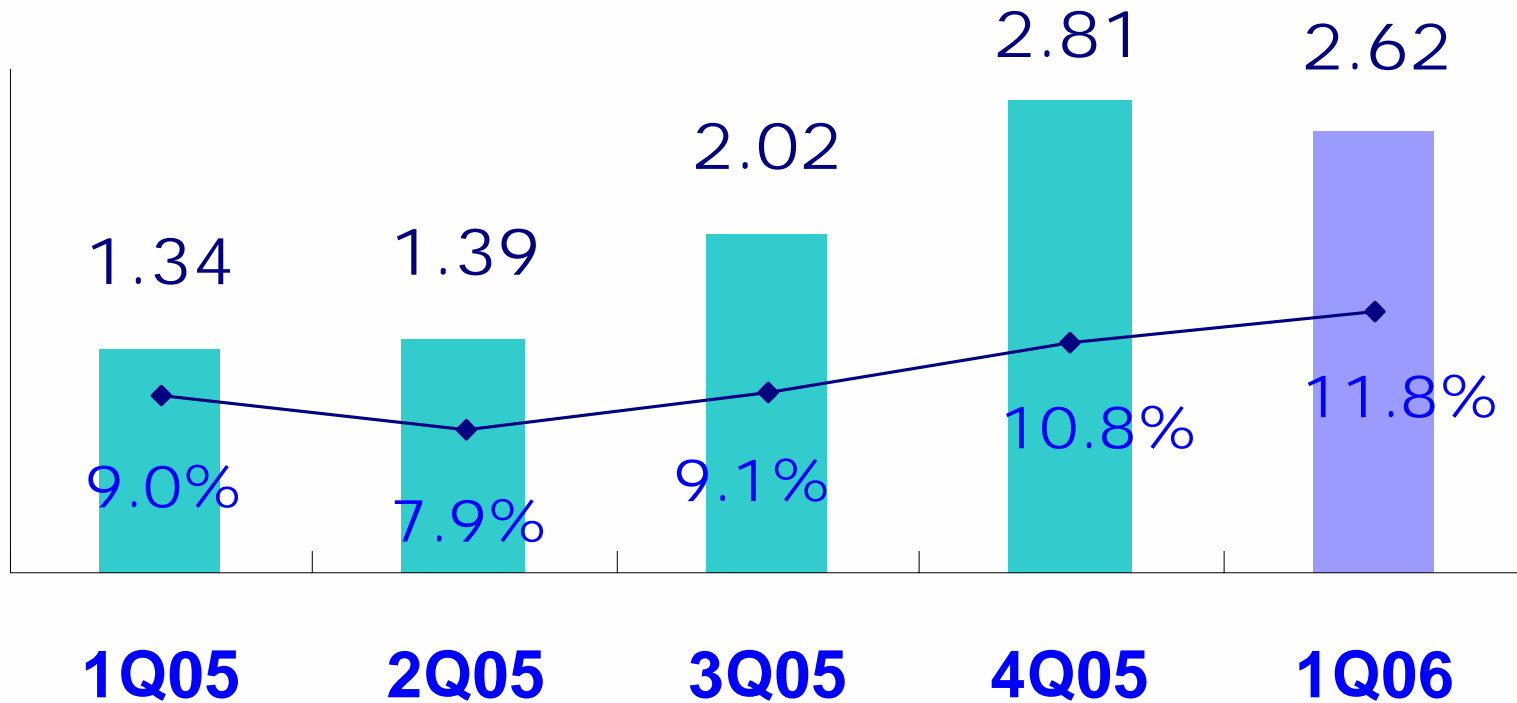
Tax & Minority Interest

單位：新台幣百萬元
Unit: NT\$ million

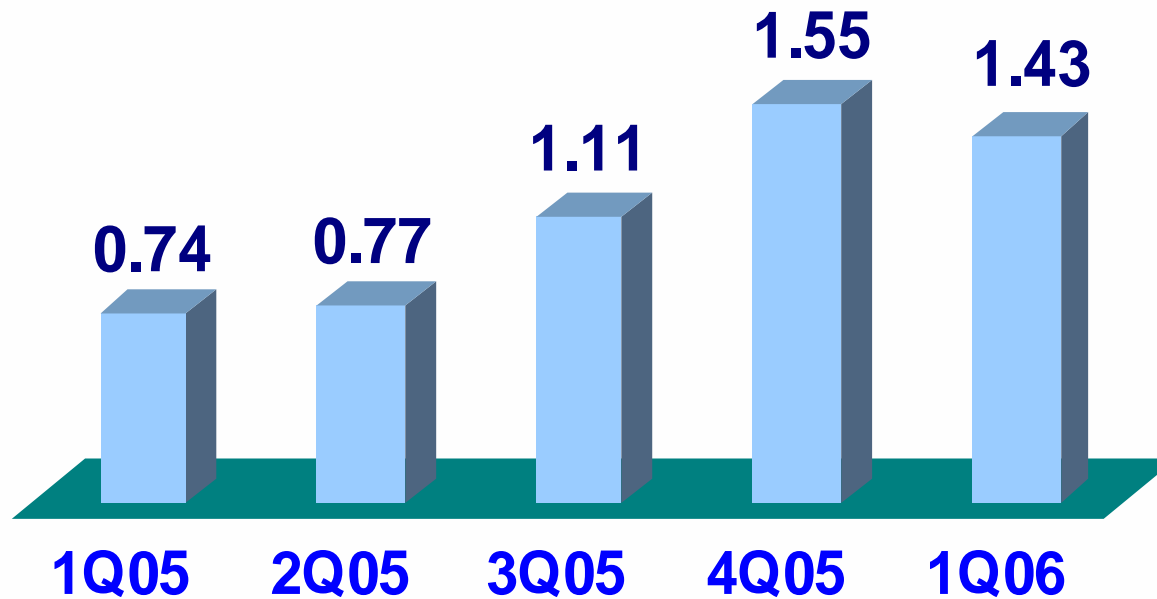
	4Q05	1Q06
稅前淨利(Net income before tax)	3,099	3,172
所得稅(Tax)	(140)	(381)
會計科目調整(Accounting Change)	-	28
少數股權淨利(Minority interest)	(152)	(198)
稅後淨利(Net income after tax)	2,807	2,621

稅後淨利 Net Income After Tax

單位：新台幣十億元及營收百分比
Unit: NT\$ billion & % of sales



每股淨利(新台幣元) EPS (unit: NT\$)



*每股盈餘之設算基於加權平均股數18.38億股

*EPS based on weighted average shares outstanding of 1,838 million shares.



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謝謝！
THANK YOU !